

UNIVERSITY OF CALIFORNIA LIBRARY STATISTICS JULY 2003

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University of California Library Statistics
Table I
Bound Volumes and Serials Received Currently
2002-03

Location	Volumes in Library			Volumes Added		Serials Received Currently			Serials Activity	
	30 June 2002	30 June 2003	% Change	Gross	Net	30 June 2002	30 June 2003	% Change	Added	Cancelled or Ceased
Berkeley Total^{1,2}	9,379,643	9,572,462	2.06%	203,950	192,819	78,738	81,121	3.03%	3,625	1,242
General Libraries Total	7,771,988	7,944,237	2.22%	182,030	172,249	57,489	60,390	5.05%	3,478	577
Affiliated Libraries Total	1,607,655	1,628,225	1.28%	21,920	20,570	21,249	20,731	-2.44%	147	665
Law	659,473	668,238	1.33%	8,782	8,765	8,796	8,372	-4.82%	113	537
Affiliated	948,182	959,987	1.24%	13,138	11,805	12,453	12,359	-0.75%	34	128
Davis Total	3,241,170	3,296,009	1.69%	58,783	54,839	45,744	48,538	6.11%	3,818	1,024
General Libraries Total	2,957,887	3,009,421	1.74%	52,206	51,534	41,199	44,020	6.85%	3,638	817
General	2,614,552	2,659,018	1.70%	45,069	44,466	38,376	41,215	7.40%	3,621	782
Health Science	343,335	350,403	2.06%	7,137	7,068	2,823	2,805	-0.64%	17	35
Affiliated Libraries Total	283,283	286,588	1.17%	6,577	3,305	4,545	4,518	-0.59%	180	207
Irvine Total¹	2,251,122	2,317,249	2.94%	83,082	66,127	28,415	28,523	0.38%	129	21
General Libraries Total	2,251,122	2,317,249	2.94%	83,082	66,127	28,415	28,523	0.38%	129	21
General	2,199,027	2,263,254	2.92%	80,347	64,227	27,792	27,921	0.46%	129	0
Health Science	52,095	53,995	3.65%	2,735	1,900	623	602	-3.37%	0	21
Los Angeles Total^{1,2}	7,447,287	7,576,790	1.74%	145,519	129,503	79,562	79,283	-0.35%	1,033	1,312
General Libraries Total	6,733,325	6,850,865	1.75%	129,037	117,540	70,618	70,426	-0.27%	872	1,064
General	6,118,484	6,224,415	1.73%	115,921	105,931	66,112	65,907	-0.31%	698	903
Health Science	614,841	626,450	1.89%	13,116	11,609	4,506	4,519	0.29%	174	161
Affiliated Libraries Total	713,962	725,925	1.68%	16,482	11,963	8,944	8,857	-0.97%	161	248
Law	523,123	534,030	2.08%	13,768	10,907	8,046	8,067	0.26%	158	137
Affiliated	190,839	191,895	0.55%	2,714	1,056	898	790	-12.03%	3	111
Riverside Total^{1,3}	2,193,630	2,253,259	2.72%	63,999	59,629	11,955	23,795	99.04%	11,895	55
San Diego Total	2,938,357	2,953,024	0.50%	80,789	14,667	22,911	25,205	10.01%	4,043	1,749
General Libraries Total	2,938,357	2,953,024	0.50%	80,789	14,667	22,911	25,205	10.01%	4,043	1,749
General	2,684,044	2,720,571	1.36%	73,075	36,527	19,634	20,897	6.43%	2,864	1,601
Health Science	254,313	232,453	-8.60%	7,714	-21,860	3,277	4,308	31.46%	1,179	148
San Francisco Total	632,188	636,109	0.62%	5,680	3,921	2,461	2,314	-5.97%	0	147
Santa Barbara Total^{2,4}	2,715,931	2,765,756	1.83%	52,176	49,825	21,957	22,549	2.70%	594	2
Santa Cruz Total⁵	1,369,016	1,404,545	2.60%	36,888	35,529	16,573	25,441	53.51%	10,307	1,439
Grand Total	32,168,344	32,775,203	1.89%	730,866	606,859	308,316	336,769	9.23%	35,444	6,991
California Digital Library⁶						8,223	10,178	23.77%	1,955	0

¹ Corrected value for Volumes in Library, 30 June 2002

² Corrected value for Serials Received Currently, 30 June 2002

³ Riverside's serials added includes a first-time counting of 11,561 electronic serials as well as 334 additional serials received currently.

⁴ Santa Barbara's June 30, 2002 total serials received currently was adjusted to include access to electronic serial titles.

⁵ Santa Cruz's serials added and serials received currently for June 30, 2003 includes access to electronic serial titles (including LexisNexis titles) not previously counted.

⁶ California Digital Library materials are shared by all campuses. Some titles reported by the CDL may also have been separately reported by campuses.

University of California Library Statistics
Table II
Other Library Materials -- Partial Record
2002-03

		Berkeley	Davis	Irvine	Los Angeles	Riverside	San Diego	San Francisco	Santa Barbara	Santa Cruz	TOTAL
Manuscript Units	Personal manuscripts	30,534.60	3,861.28	2,295.9	63,072.28	648.98	6,065.89	2,941.20	8,972	1,521	119,913.13
	UC archival manuscripts	6,538.20	3,926.21	1,219.43	7,658	136.9	2,162.12	1,402.20	5,227	906.5	29,176.56
	Other archival materials	17,967.86	6553.2	0	5,228.1	1271.5	794.61	515.4	2,644	1,454.8	36,429.47
	TOTAL	55,040.66	14,340.69	3,515.33	75,958.38	2,057.38	9,022.62	4,858.8	16,843	3,882.3	185,519.16
Microcopy	Maps	418,685	253,354	10,814	631,558	102,056	220,701	47	509,899	138,208	2,285,322
	Microfilm reels	422,958	116,229	78,769	249,666	62,491	86,078	2,335	59,186	26,542	1,104,254
	Microcards	159,052	223,401	33,069	443,586	24,896	78,443	62,283	321,901	0	1,346,631
	Microfiche	5,915,450	3,460,465	2,222,931	5,405,595	1,728,783	2,955,768	63,847	3,360,316	745,656	25,858,811
	Microprints	38,866	344,722	252,208	0	0	0	39,132	0	75,331	750,259
TOTAL	6,113,368	4,028,588	2,508,208	5,849,181	1,753,679	3,034,211	165,262	3,682,217	820,987	27,955,701	
	Pamphlets	402,432	610,104	2,554	618,991	19,994	97,519	0	89,449	0	1,841,043
	Government documents	98,755	852,682	331,049	69,408	332,102	0	0	406,054	97,469	2,187,519
Audio Materials	Audiocassettes	27,754	9,352	82	162,427	11,429	45,784	31	72,261	14,225	343,345
	Audiocassettes	22,258	4,896	11,610	25,765	955	14,014	625	10,346	8,718	99,187
	Audioreels	7,504	26	34	39,082	0	10,974	223	15,109	1,108	74,060
	Compact discs, digital audio	24,085	238	188	24,667	4,039	28,029	0	9,795	6,804	97,845
	TOTAL	81,601	14,512	11,914	251,941	16,423	98,801	879	107,511	30,855	614,437
Video Materials	Videotapes	21,401	1,606	6,956	20,840	3,447	9,374	1,053	4,483	11,622	80,782
	Videodiscs	6,417	360	648	627	467	1,491	8	121	3,612	13,751
	TOTAL	27,818	1,966	7,604	21,467	3,914	10,865	1,061	4,604	15,234	94,533
	Mult-media kits	340	38	69	82	665	35	0	2,522	47	3,798
	Motion pictures	3,390	0	419	2,300	188	939	546	351	617	8,750
	Filmstrips	15	0	0	179	45	0	59	148	45	491
	Pictorial items	4,199,380	224,495	35,638	4,093,118	9,837	22,701	21,941	3,355,361	14,804	11,977,275
	35mm slides	331,956	1,034	36,026	51,444	10,820	293,532	11,566	1,676	309,268	1,047,322
Computer Files	Computer tapes	6	1	335	5	0	0	0	3,559	0	3,906
	Monographic CD-ROM discs	4,675	3,919	2,404	3,354	3,647	4,170	37	4,923	2,717	29,846
	Serial CD ROM discs	4,917	2,202	3,968	5,757	2,085	3,781	85	1,878	399	25,072
	Floppy disks	2,063	1,859	2,323	2,199	1,306	1,313	101	1,483	347	12,994
	TOTAL	11,661	7,981	9,030	11,315	7,038	9,264	223	11,843	3,463	71,818

University of California Library Statistics
Table III
Interlibrary Transactions: Interlibrary Loans
2002-03

LENT TO: or BORROWED FROM:	RETURNABLE ITEMS LENT TO:						RETURNABLE ITEMS BORROWED FROM:					
	OTHER UC LIBRARIES		ALL OTHER LIBRARIES		TOTAL		OTHER UC LIBRARIES		ALL OTHER LIBRARIES		TOTAL	
	2001-02	2002-03	2001-02	2002-03	2001-02	2002-03	2001-02	2002-03	2001-02	2002-03	2001-02	2002-03
Berkeley	11,962	11,298	12,443	12,732	24,405	24,030	8,788	8,288	5,934	5,423	14,722	13,711
Davis	7,902	7,135	4,765	4,785	12,667	11,920	13,786	15,050	3,550	3,658	17,336	18,708
Irvine	11,787	12,503	3,946	4,384	15,733	16,887	13,749	15,335	2,312	3,005	16,061	18,340
Los Angeles	9,026	10,181	11,678	14,877	20,704	25,058	12,767	12,674	5,920	6,899	18,687	19,573
Riverside	11,268	13,196	3,664	4,015	14,932	17,211	7,115	8,296	2,314	3,092	9,429	11,388
San Diego	12,871	13,161	4,104	4,692	16,975	17,853	10,091	11,835	2,808	3,279	12,899	15,114
San Francisco	1,354	1,449	265	264	1,619	1,713	2,347	2,847	68	21	2,415	2,868
Santa Barbara	7,425	9,705	7,435	4,451	14,860	14,156	15,917	19,038	4,914	6,080	20,831	25,118
Santa Cruz	8,663	9,622	3,039	3,017	11,702	12,639	9,676	12,536	2,865	1,854	12,541	14,390
TOTAL	82,258	88,250	51,339	53,217	133,597	141,467	94,236	105,899	30,685	33,311	124,921	139,210
Percent Change	10.77%	7.28%	4.01%	3.66%	8.07%	5.89%	8.39%	12.38%	15.16%	8.56%	9.98%	11.44%
Northern Regional Library Facility ^{1,2}	59,287	63,650	368	370	59,655	64,020						
Southern Regional Library Facility ¹	72,160	68,893	7,932	9,601	80,092	78,494						

DETAILS OF INTERCAMPUS LENDING ³										
2002-03										
RETURNABLE ITEMS BORROWED FROM:	LENT TO:									
	UCB	UCD	UCI	UCLA	UCR	UCSD	UCSF	UCSB	UCSC	TOTAL
Berkeley	-	2,023	1,482	2,214	859	1,408	315	1,954	1,271	11,526
Davis	1,347	175	1,000	976	532	841	264	1,249	918	7,302
Irvine	1,213	1,502	-	1,838	1,059	1,448	464	3,185	1,663	12,372
Los Angeles	1,199	1,683	1,630	-	838	1,513	152	2,038	1,233	10,286
Riverside	657	1,738	2,620	1,725	-	1,530	461	2,625	1,854	13,210
San Diego	894	1,792	2,562	2,022	1,479	-	348	2,660	1,726	13,483
San Francisco	159	308	164	184	113	122	-	271	269	1,590
Santa Barbara	619	1,541	1,855	1,477	984	1,250	318	-	1,580	9,624
Santa Cruz	974	1,640	1,788	1,188	1,016	1,107	374	1,713	-	9,800
Northern Regional Library Facility ¹	312	1,736	916	1,050	553	863	80	1,195	1,274	7,979
Southern Regional Library Facility ¹	914	912	1,318	-	863	1,753	71	2,148	748	8,727
TOTAL	8,288	15,050	15,335	12,674	8,296	11,835	2,847	19,038	12,536	105,899

¹ Loans to UC campuses and all other borrowers are counted by each of the RLFs; Regional Library Facilities do not borrow material. Each UC campus also reports on the number of items borrowed from each of the RLFs. In previous years these transactions would have been considered interlibrary loans and attributed to the campus that deposited the requested material in the RLF. Therefore, they are treated in this report as items borrowed from other UC libraries, and included in totals for "Returnable Items Borrowed" in the upper table, and included in the lower table.

² Corrected values for NRLF for returnable items lent in 2001-02.

³ University of California intercampus transactions shown as reported by borrower.

University of California Library Statistics
Table IV
Interlibrary Transactions: Photocopies in Lieu of Loan
2002-03

LENT TO: or RECEIVED FROM:	NONRETURNABLE PHOTOCOPIES SUPPLIED TO:						NONRETURNABLE PHOTOCOPIES RECEIVED FROM:					
	OTHER UC LIBRARIES		ALL OTHER LIBRARIES		TOTAL		OTHER UC LIBRARIES		ALL OTHER LIBRARIES		TOTAL	
	2001-02	2002-03	2001-02	2002-03	2001-02	2002-03	2001-02	2002-03	2001-02	2002-03	2001-02	2002-03
Berkeley	7,393	8,209	11,546	14,815	18,939	23,024	5,138	4,526	2,553	3,103	7,691	7,629
Davis	9,783	9,185	16,432	15,667	26,215	24,852	8,296	8,749	3,848	4,014	12,144	12,763
Irvine	8,202	7,377	3,668	4,106	11,870	11,483	6,881	6,895	784	1,727	7,665	8,622
Los Angeles	10,794	9,174	34,874	41,889	45,668	51,063	6,775	7,590	5,058	5,874	11,833	13,464
Riverside	4,237	3,970	1,650	1,869	5,887	5,839	5,980	5,490	1,411	1,367	7,391	6,857
San Diego	10,126	9,171	10,487	10,467	20,613	19,638	6,932	7,812	4,529	4,945	11,461	12,757
San Francisco	5,471	5,359	4,832	3,929	10,303	9,288	6,994	6,616	149	142	7,143	6,758
Santa Barbara	3,694	4,963	6,367	6,305	10,061	11,268	8,083	7,698	3,044	2,775	11,127	10,473
Santa Cruz	1,617	1,573	1,592	1,517	3,209	3,090	5,261	5,223	1,093	898	6,354	6,121
TOTAL	61,317	58,981	91,448	100,564	152,765	159,545	60,340	60,599	22,469	24,845	82,809	85,444
Percent Change	-3.48%	-3.81%	1.26%	9.97%	-0.70%	4.44%	-3.95%	0.43%	1.81%	10.57%	-2.45%	3.18%
Northern Regional Library Facility ¹	5,518	7,048	231	213	5,749	7,261						
Southern Regional Library Facility ¹	1,802	2,178	531	724	2,333	2,902						

DETAILS OF INTERCAMPUS PHOTOCOPIES IN LIEU OF LOAN ²										
2002-03										
PHOTOCOPIES SUPPLIED BY:	SUPPLIED TO:									
	UCB	UCD	UCI	UCLA	UCR	UCSD	UCSF	UCSB	UCSC	TOTAL
Berkeley	-	2,221	698	1,400	538	757	1,213	748	830	8,405
Davis	1,380	5	896	1,084	536	1,173	1,507	739	416	7,736
Irvine	354	596	-	1,031	795	1,125	779	1,533	470	6,683
Los Angeles	639	1,188	1,211	-	588	2,220	958	986	612	8,402
Riverside	111	269	683	547	-	483	308	700	695	3,796
San Diego	317	1,057	1,497	1,433	1,090	-	956	1,234	612	8,196
San Francisco	751	1,031	477	897	314	538	-	573	443	5,024
Santa Barbara	201	464	756	871	761	875	440	-	859	5,227
Santa Cruz	72	215	155	179	208	222	278	325	-	1,654
Northern Regional Library Facility ¹	633	1,600	353	148	293	177	147	275	240	3,866
Southern Regional Library Facility ¹	68	103	169	-	367	242	30	585	46	1,610
TOTAL	4,526	8,749	6,895	7,590	5,490	7,812	6,616	7,698	5,223	60,599

¹ Loans to UC campuses and all other borrowers are counted by each of the RLFs; Regional Library Facilities do not borrow material. Each UC campus also reports on the number of items borrowed from each of the RLFs. In previous years these transactions would have been considered interlibrary loans and attributed to the campus that deposited the requested material in the RLF. Therefore, they are treated in this report as items borrowed from other UC libraries, and included in totals for "Returnable Items Borrowed" in the upper table, and included in the lower table.

² University of California intercampus transactions shown as reported by borrower.

University of California Library Statistics
Table V
Library Expenditures
2003-2004 Adjusted Budget

Location	Salaries and Wages					Library Materials	Binding	Supplies, Expenses & Equipment	Total
	Academic	Staff	General Assistance	Employee Benefits	Subtotal				
Berkeley ¹	\$ 7,297,599	\$ 16,358,193	\$ -	\$ 18,644	\$ 23,674,436	\$ 13,460,498	\$ 750,000	\$ 7,046,777	\$ 44,931,711
Davis	\$ 3,875,853	5,545,135	975,880	32,000	10,428,868	7,100,739	311,754	1,676,340	19,517,701
Irvine	\$ 4,274,004	5,399,679	324,420	1,726,514	11,724,617	6,833,351	154,747	1,081,560	19,794,275
Los Angeles	8,060,837	11,467,558	1,166,614	3,112,608	23,807,617	11,690,406	532,923	4,329,784	40,360,730
Riverside ²	2,060,801	3,515,674	343,556	1,061,248	6,981,279	4,169,069	168,031	1,797,455	13,115,834
San Diego	4,015,816	7,831,506	258,103	1,940,067	14,045,492	7,298,180	108,668	3,368,382	24,820,722
San Francisco	777,803	2,274,205	259,736	78,040	3,389,784	1,321,739	44,187	164,738	4,920,448
Santa Barbara	3,389,429	4,747,795	814,983	1,647,681	10,599,888	5,211,056	245,081	1,474,895	17,530,920
Santa Cruz	2,302,525	3,274,342	375,171	1,250,000	7,202,038	3,467,742	160,156	454,783	11,284,719
Campus subtotal	\$ 36,054,667	\$ 60,414,087	\$ 4,518,463	\$ 10,866,802	\$ 111,854,019	\$ 60,552,780	\$ 2,475,547	\$ 21,394,714	\$ 196,277,060
Northern Regional Library Facility ³	\$ -	\$ 784,936	\$ -	\$ -	\$ 784,936			\$ 217,638	\$ 1,002,574
Southern Regional Library Facility ⁴	\$ -	\$ 936,692	\$ 16,823	\$ -	\$ 953,515			\$ 175,625	\$ 1,129,140
Division of Library Automation	-	2,373,208	804,157	-	3,177,365	-	-	2,914,773	6,092,138
California Digital Library	-	1,341,608	7,677	-	1,349,285	-	-	6,956,128	8,305,413
Systemwide Programs and Provisions for Allocation	10,586,747	9,229,228	7,935,867	3,656,190	31,408,032	3,316,020	-	177,018	34,901,070
Systemwide Subtotal	\$ 10,586,747	\$ 12,944,044	\$ 8,747,701	\$ 3,656,190	35,934,682	\$ 3,316,020	\$ -	\$ 10,047,919	\$ 49,298,621
TOTAL	\$ 46,641,414	\$ 73,358,131	\$ 13,266,164	\$ 14,522,992	\$ 147,788,701	\$ 63,868,800	\$ 2,475,547	\$ 31,442,633	\$ 247,707,395

¹ Excludes \$1,370,629 erroneously attributed to the Library in campus and universitywide accounts and included in the Regents' and Governor's Budgets.

² Excludes \$106,894 erroneously attributed to the Library in campus and universitywide accounts and included in the Regents' and Governor's Budgets.

³ Systemwide program managed by Berkeley campus

⁴ Systemwide program managed by Los Angeles campus

University of California Library Statistics
Table VI
Library Expenditures
2002-2003 Actual Expenditures of Budgeted Funds

Location	Salaries and Wages					Library Materials	Binding	Supplies, Expenses & Equipment	Total
	Academic	Staff	General Assistance	Employee Benefits	Subtotal				
Berkeley ¹	\$ 6,633,362	\$ 13,367,321	\$ 3,505,188	\$ 4,389,547	\$ 27,895,417	\$ 13,766,429	\$ 750,000	\$ 6,985,195	\$ 49,397,041
Davis	3,547,164	4,890,759	1,142,025	2,063,148	11,643,096	6,018,498	299,105	1,575,914	19,536,613
Irvine	3,280,244	4,954,527	1,250,152	1,911,110	11,396,032	6,258,733	159,701	2,128,538	19,943,004
Los Angeles	7,067,292	10,910,086	2,941,877	3,496,484	24,415,739	8,228,632	401,452	4,538,780	37,584,603
Riverside ²	1,694,646	3,235,382	410,111	1,131,553	6,471,692	4,556,555	223,838	759,572	12,011,657
San Diego	3,207,200	6,643,329	2,531,223	3,552,801	15,934,553	6,950,382	328,163	2,583,894	25,796,992
San Francisco	714,862	2,304,664	88,680	567,586	3,675,792	1,857,519	44,187	(115,218)	5,462,280
Santa Barbara	2,835,484	4,272,312	1,161,767	1,644,970	9,914,533	6,543,299	212,352	2,593,981	19,264,165
Santa Cruz	2,086,012	3,026,560	469,075	1,159,711	6,741,358	2,904,882	162,269	1,177,104	10,985,613
Campus subtotal	\$ 31,066,265	\$ 53,604,940	\$ 13,500,098	\$ 19,916,910	\$ 118,088,212	\$ 57,084,929	\$ 2,581,067	\$ 22,227,760	\$ 199,981,968
Northern Regional Library Facility ³	-	652,787	88,045	165,806	906,638	-	-	74,853	981,491
Southern Regional Library Facility ⁴	-	889,555	244,731	211,663	1,345,949	82,841	-	179,392	1,608,182
Division of Library Automation	-	1,923,925	31,383	373,784	2,329,091	-	-	4,353,221	6,682,312
California Digital Library	-	872,258	380,363	233,427	1,486,048	-	-	7,536,127	9,022,175
Systemwide Programs and Provisions for Allocation	-	-	-	-	-	2,818,889	-	177,018	2,995,907
Systemwide Subtotal	\$ -	\$ 2,796,183	\$ 411,746	\$ 607,210	\$ 3,815,139	\$ 2,818,889	\$ -	\$ 12,066,366	\$ 18,700,394
Total	\$ 31,066,265	\$ 56,401,122	\$ 13,911,843	\$ 20,524,120	\$ 121,903,351	\$ 59,903,819	\$ 2,581,067	\$ 34,294,126	\$ 221,272,035

¹ Excludes \$606,943 erroneously attributed to the Library in campus and universitywide accounts and included in the Regents' and Governor's Budgets.

² Excludes \$77,703 erroneously attributed to the Library in campus and universitywide accounts and included in the Regents' and Governor's Budgets.

³ Systemwide program managed by Berkeley campus

⁴ Systemwide program managed by Los Angeles campus.

University of California Library Statistics
Table VII
Estimated Number of Items Checked Out
Distributed By User Category
2002-03

LOCATION	CAMPUS UNDER-GRADUATES	% OF CAMPUS TOTAL	CAMPUS GRADUATES	% OF CAMPUS TOTAL	CAMPUS ACADEMIC	% OF CAMPUS TOTAL	CAMPUS STAFF	% OF CAMPUS TOTAL	OTHER	% OF CAMPUS TOTAL	TOTAL
Berkeley	305,510	39%	227,769	29%	62,440	8%	25,390	3%	159,424	20%	780,533
Davis	319,111	54%	148,515	25%	70,896	12%	15,672	3%	37,372	6%	591,566
Irvine	119,882	31%	139,425	36%	66,773	17%	16,869	4%	46,770	12%	389,719
Los Angeles	191,190	28%	252,155	37%	105,860	15%	28,789	4%	108,475	16%	686,469
Riverside	223,958	56%	84,794	21%	23,254	6%	30,875	8%	34,940	9%	397,821
San Diego	155,554	32%	100,966	21%	92,708	19%	33,513	7%	107,604	22%	490,345
San Francisco	0	0%	44,886	72%	12,468	20%	1,870	3%	3,117	5%	62,341
Santa Barbara	163,188	36%	99,801	22%	41,968	9%	7,126	2%	14,968	3%	453,157
Santa Cruz	284,247	66%	53,649	12%	55,530	13%	18,112	4%	19,688	5%	431,226
TOTAL	1,762,640	38.0%	1,151,960	30.6%	531,897	13.3%	178,216	4.2%	532,359	10.9%	3,830,020