

# UNIVERSITY OF CALIFORNIA LIBRARY STATISTICS JULY 2004

## CONTENTS

<u>Table</u>		<u>Page</u>
I	Bound Volumes and Serials Received Currently .....	1
II	Other Library Materials -- Partial Record .....	2
III	Interlibrary Transactions: Interlibrary Loans .....	3
IV	Interlibrary Transactions: Photocopies in Lieu of Loan .....	4
V	Library Expenditures: 2004-2005 Adjusted Budget .....	5
VI	Library Expenditures: 2003-2004 Actual Expenditures of Budgeted Funds	6
VII	Estimated Number of Items Checked Out Distributed By User Category	7

**University of California Library Statistics**  
**Table I**  
**Bound Volumes and Serials Received Currently**  
**2003-04**

Location	Volumes in Library			Volumes Added		Serials Received Currently			Serials Activity	
	30 June 2003	30 June 2004	% Change	Gross	Net	30 June 2003	30 June 2004	% Change	Added	Cancelled or Ceased
<b>Berkeley Total<sup>1,2</sup></b>	9,630,015	9,812,997	1.90%	200,310	182,983	71,631	72,135	0.70%	1,807	1,303
<b>General Libraries Total</b>	7,948,752	8,112,936	2.07%	171,519	164,184	50,666	51,511	1.67%	1,702	857
<b>Affiliated Libraries Total</b>	1,681,263	1,700,061	1.12%	28,791	18,799	20,965	20,624	-1.63%	105	446
Law	668,238	675,731	1.12%	15,846	7,493	8,372	8,007	-4.36%	27	392
Affiliated	1,013,025	1,024,330	1.12%	12,945	11,306	12,593	12,617	0.19%	78	54
<b>Davis Total<sup>2</sup></b>	3,296,009	3,354,360	1.77%	65,012	58,351	36,009	36,647	1.77%	2,768	2,130
<b>General Libraries Total</b>	3,009,421	3,067,519	1.93%	59,799	58,098	31,491	32,208	2.28%	2,612	1,895
General	2,659,018	2,709,501	1.90%	51,458	50,483	29,642	30,343	2.36%	2,590	1,889
Health Science	350,403	358,018	2.17%	8,341	7,615	1,849	1,865	0.87%	22	6
<b>Affiliated Libraries Total</b>	286,588	286,841	0.09%	5,213	253	4,518	4,439	-1.75%	156	235
<b>Irvine Total<sup>2</sup></b>	2,317,249	2,378,109	2.63%	74,436	60,860	36,714	25,322	-31.03%	177	1,000
<b>General Libraries Total</b>	2,317,249	2,378,109	2.63%	74,436	60,860	36,714	25,322	-31.03%	177	1,000
General	2,263,254	2,322,904	2.64%	71,409	59,650	35,714	24,157	-32.36%	161	927
Health Science	53,995	55,205	2.24%	3,027	1,210	1,000	1,165	16.50%	16	73
<b>Los Angeles Total<sup>1,2</sup></b>	7,583,020	7,709,693	1.67%	167,695	126,673	79,101	78,167	-1.18%	433	1,367
<b>General Libraries Total</b>	6,852,478	6,963,000	1.61%	143,607	110,522	70,312	69,302	-1.44%	215	1,225
General	6,226,028	6,328,690	1.65%	135,359	102,662	65,793	64,949	-1.28%	178	1,022
Health Science	626,450	634,310	1.25%	8,248	7,860	4,519	4,353	-3.67%	37	203
<b>Affiliated Libraries Total</b>	730,542	746,693	2.21%	24,088	16,151	8,789	8,865	0.86%	218	142
Law	534,030	541,299	1.36%	12,324	7,269	8,067	8,131	0.79%	172	108
Affiliated	196,512	205,394	4.52%	11,764	8,882	722	734	1.66%	46	34
<b>Merced Total<sup>3</sup></b>	0	12,465	n/a	12,465	12,465	0	0	n/a	0	0
<b>Riverside Total<sup>4</sup></b>	2,253,259	2,305,526	2.32%	53,954	52,267	23,795	23,783	-0.05%	320	332
<b>San Diego Total<sup>1,2</sup></b>	3,021,850	3,071,461	1.64%	75,716	49,611	25,205	25,559	1.40%	1,968	1,614
<b>General Libraries Total</b>	3,021,850	3,071,461	1.64%	75,716	49,611	25,205	25,559	1.40%	1,968	1,614
General	2,789,397	2,833,886	1.59%	68,183	44,489	20,897	21,279	1.83%	1,636	1,254
Health Science	232,453	237,575	2.20%	7,533	5,122	4,308	4,280	-0.65%	332	360
<b>San Francisco Total</b>	636,109	639,657	0.56%	5,554	3,548	2,314	1,671	-27.79%	12	655
<b>Santa Barbara Total</b>	2,765,756	2,818,424	1.90%	55,107	52,668	22,549	23,218	2.97%	669	0
<b>Santa Cruz Total<sup>2</sup></b>	1,404,545	1,438,892	2.45%	36,386	34,347	20,261	21,924	8.21%	1,988	325
<b>Grand Total</b>	32,907,812	33,541,584	1.93%	746,635	633,773	317,579	308,426	-2.88%	10,142	8,726
<b>California Digital Library</b>						10,178	n/a	n/a	n/a	n/a

<sup>1</sup> Corrected value for Volumes in Library, 30 June 2003.

<sup>2</sup> Corrected value for Serials Received Currently, 30 June 2003.

<sup>3</sup> UC Merced's holdings are reported for the first time this year.

<sup>4</sup> The volumes added figure for UCR includes 5,333 volumes erroneously omitted from base number of volumes added last year.

University of California Library Statistics  
**Table II**  
**Other Library Materials -- Partial Record**  
**2003-04**

		Berkeley	Davis	Irvine	Los Angeles	Merced	Riverside	San Diego	San Francisco	Santa Barbara	Santa Cruz	TOTAL
Manuscript Units	Personal manuscripts	55,613	7,353.43	2,400	44,161.88	0	662.98	6,671	2,986.20	11,804	1,091.30	132,743.73
	UC archival manuscripts	6,568	5,026.76	1,243	7,826.00	55	136.90	2,195	1,452.00	2,178	658.80	27,340.21
	Other archival materials	18,004	4,117.20	0	4,575.10	0	1,720.50	795	515.40	2,029	697.00	32,453.07
	<b>TOTAL</b>	<b>80,186</b>	<b>16,497.39</b>	<b>3,643</b>	<b>56,562.98</b>	<b>0</b>	<b>2,520.38</b>	<b>9,660</b>	<b>4,953.60</b>	<b>16,011</b>	<b>2,447.10</b>	<b>192,537.01</b>
Microfilm	Maps	424,697	256,761	10,835	631,794	0	105,264	142,979	47	523,176	137,093	2,232,646
	Microfilm reels	427,638	117,094	79,768	252,527	0	63,394	88,393	2,335	63,997	27,167	1,122,313
Microcopy	Microcards	159,052	223,401	33,069	443,586	0	231,563	78,443	62,283	321,901	0	1,553,298
	Microfiche	5,999,714	3,499,227	2,260,350	5,439,844	0	1,758,040	3,006,209	63,847	3,367,813	743,148	26,138,192
	Microprints	38,866	344,722	252,208	0	0	0	0	39,132	0	75,331	750,259
	<b>TOTAL</b>	<b>6,197,632</b>	<b>4,067,350</b>	<b>2,545,627</b>	<b>5,883,430</b>	<b>0</b>	<b>1,989,603</b>	<b>3,084,652</b>	<b>165,262</b>	<b>3,689,714</b>	<b>818,479</b>	<b>28,441,749</b>
Pamphlets	Pamphlets	411,284	611,388	2,554	617,538	0	19,994	97,562	0	89,449	0	1,849,769
	Government documents	98,772	854,668	338,471	69,577	0	297,268	0	0	410,133	92,432	2,161,321
Audio Materials	Audiocassettes	27,931	9,352	82	166,963	0	11,437	45,815	31	82,727	14,226	358,564
	Audiocassettes	24,126	4,618	11,622	27,503	0	990	14,040	625	11,435	8,775	103,734
	Audioreels	7,594	26	34	40,871	0	0	10,963	223	15,109	1,108	75,928
	Compact discs, digital audio	25,444	238	204	27,392	0	4,598	44,286	0	10,574	9,104	121,840
	<b>TOTAL</b>	<b>85,095</b>	<b>14,234</b>	<b>11,942</b>	<b>262,729</b>	<b>0</b>	<b>17,025</b>	<b>115,104</b>	<b>879</b>	<b>119,845</b>	<b>33,213</b>	<b>660,066</b>
Video Materials	Videotapes	24,807	1,694	7,242	21,745	0	3,760	9,734	1,053	4,813	12,012	86,860
	Videodiscs	7,723	545	823	1,144	0	1,005	2,227	9	217	4,687	18,380
	<b>TOTAL</b>	<b>32,530</b>	<b>2,239</b>	<b>8,065</b>	<b>22,889</b>	<b>0</b>	<b>4,765</b>	<b>11,961</b>	<b>1,062</b>	<b>5,030</b>	<b>16,699</b>	<b>105,240</b>
Photographic	Multi-media kits	358	38	70	70	0	395	35	0	2,589	47	3,602
	Motion pictures	3,405	0	450	2,316	0	188	958	546	351	617	8,831
	Filmstrips	15	0	0	179	0	45	0	59	148	45	491
	Pictorial items	4,243,331	233,767	35,638	4,094,782	0	9,858	22,980	21,941	3,368,281	14,804	12,045,382
	35mm slides	313,851	1,034	36,021	51,206	0	10,820	296,056	11,566	1,676	313,019	1,035,249
Computer Files	Computer tapes	4	1	331	5	0	0	0	0	3,559	0	3,900
	Monographic CD-ROM discs	6,038	4,772	2,832	3,933	0	4,045	4,644	43	5,200	2,943	34,450
	Serial CD ROM discs	5,490	2,853	3,968	5,992	0	2,285	4,117	91	1,899	511	27,206
	Floppy disks	2,128	1,859	2,330	2,321	0	1,333	1,037	101	1,489	340	12,938
	<b>TOTAL</b>	<b>13,660</b>	<b>9,485</b>	<b>9,461</b>	<b>12,251</b>	<b>0</b>	<b>7,663</b>	<b>9,798</b>	<b>235</b>	<b>12,147</b>	<b>3,794</b>	<b>78,494</b>

**University of California Library Statistics**  
**Table III**  
**Interlibrary Transactions: Interlibrary Loans**  
**2003-04**

LENT TO: or BORROWED FROM:	RETURNABLE ITEMS LENT TO:						RETURNABLE ITEMS BORROWED FROM:					
	OTHER UC LIBRARIES		ALL OTHER LIBRARIES		TOTAL		OTHER UC LIBRARIES		ALL OTHER LIBRARIES		TOTAL	
	2002-03	2003-04	2002-03	2003-04	2002-03	2003-04	2002-03	2003-04	2002-03	2003-04	2002-03	2003-04
Berkeley	11,298	15,068	12,732	10,585	24,030	25,653	8,288	10,152	5,423	5,571	13,711	15,723
Davis	7,135	7,234	4,785	4,437	11,920	11,671	15,050	16,563	3,658	4,253	18,708	20,816
Irvine	12,503	12,789	4,384	4,733	16,887	17,522	15,335	19,433	3,005	3,820	18,340	23,253
Los Angeles	10,181	12,169	14,877	16,878	25,058	29,047	12,674	12,263	6,899	7,587	19,573	19,850
Riverside	13,196	13,565	4,015	3,730	17,211	17,295	8,296	8,544	3,092	2,911	11,388	11,455
San Diego	13,161	14,112	4,692	5,399	17,853	19,511	11,835	14,741	3,279	3,926	15,114	18,667
San Francisco	1,449	1,413	264	225	1,713	1,638	2,847	3,047	21	29	2,868	3,076
Santa Barbara	9,705	12,890	4,451	4,904	14,156	17,794	19,038	17,399	6,080	5,643	25,118	23,042
Santa Cruz	9,622	10,978	3,017	3,008	12,639	13,986	12,536	13,511	1,854	2,726	14,390	16,237
TOTAL	88,250	100,218	53,217	53,899	141,467	154,117	105,899	115,653	33,311	36,466	139,210	152,119
Percent Change	7.28%	13.56%	3.66%	1.28%	5.89%	8.94%	12.38%	9.21%	8.56%	9.47%	11.44%	9.27%
Northern Regional Library Facility <sup>1</sup>	63,650	60,655	370	382	64,020	61,037						
Southern Regional Library Facility <sup>1</sup>	68,893	73,608	9,601	9,555	78,494	83,163						

DETAILS OF INTERCAMPUS LENDING <sup>2</sup>										
2003-04										
RETURNABLE ITEMS BORROWED FROM:	LENT TO:									
	UCB	UCD	UCI	UCLA	UCR	UCSD	UCSF	UCSB	UCSC	TOTAL
Berkeley	-	2,270	2,003	2,619	1,030	1,714	334	2,996	1,395	14,361
Davis	1,444	228	1,214	888	611	978	271	1,027	1,033	7,694
Irvine	1,545	1,827	-	1,597	1,077	1,966	476	1,927	1,868	12,283
Los Angeles	1,454	1,810	1,992	-	816	1,724	167	3,109	1,277	12,349
Riverside	798	1,830	3,331	1,438	-	1,849	408	1,818	1,975	13,447
San Diego	1,123	2,067	3,318	1,657	1,443	-	366	1,879	1,992	13,845
San Francisco	197	258	172	149	106	142	-	192	206	1,422
Santa Barbara	882	1,750	2,581	2,139	1,156	1,707	404	-	1,671	12,290
Santa Cruz	1,117	1,753	2,462	911	1,081	1,349	393	1,472	-	10,538
Northern Regional Library Facility <sup>1</sup>	445	1,677	923	865	478	1,032	120	1,071	1,246	7,857
Southern Regional Library Facility <sup>1</sup>	1,147	1,093	1,437	-	746	2,280	108	1,908	848	9,567
TOTAL	10,152	16,563	19,433	12,263	8,544	14,741	3,047	17,399	13,511	115,653

<sup>1</sup> Loans to UC campuses and all other borrowers are counted by each of the RLFs; Regional Library Facilities do not borrow material. Each UC campus also reports on the number of items borrowed from each of the RLFs. In previous years these transactions would have been considered interlibrary loans and attributed to the campus that deposited the requested material in the RLF. Therefore, they are treated in this report as items borrowed from other UC libraries, and included in totals for "Returnable Items Borrowed" in the upper table, and included in the lower table.

<sup>2</sup> University of California intercampus transactions shown as reported by borrower.

**University of California Library Statistics**  
**Table IV**  
**Interlibrary Transactions: Photocopies in Lieu of Loan**  
**2003-04**

LENT TO: or RECEIVED FROM:	NONRETURNABLE PHOTOCOPIES SUPPLIED TO:						NONRETURNABLE PHOTOCOPIES RECEIVED FROM:					
	OTHER UC LIBRARIES		ALL OTHER LIBRARIES		TOTAL		OTHER UC LIBRARIES		ALL OTHER LIBRARIES		TOTAL	
	2002-03	2003-04	2002-03	2003-04	2002-03	2003-04	2002-03	2003-04	2002-03	2003-04	2002-03	2003-04
Berkeley	8,209	9,223	14,815	15,015	23,024	24,238	4,526	5,139	3,103	2,966	7,629	8,105
Davis	9,185	9,656	15,667	15,970	24,852	25,626	8,749	7,956	4,014	4,100	12,763	12,056
Irvine	7,377	6,141	4,106	3,556	11,483	9,697	6,895	7,235	1,727	1,974	8,622	9,209
Los Angeles	9,174	8,884	41,889	34,887	51,063	43,771	7,590	5,741	5,874	5,385	13,464	11,126
Riverside	3,970	3,925	1,869	1,493	5,839	5,418	5,490	5,447	1,367	1,593	6,857	7,040
San Diego	9,171	8,685	10,467	12,446	19,638	21,131	7,812	7,678	4,945	5,734	12,757	13,412
San Francisco	5,359	5,394	3,929	2,646	9,288	8,040	6,616	7,309	142	205	6,758	7,514
Santa Barbara	4,963	4,963	6,305	5,794	11,268	10,757	7,698	6,111	2,775	2,465	10,473	8,576
Santa Cruz	1,573	1,899	1,517	1,322	3,090	3,221	5,223	4,733	898	1,152	6,121	5,885
TOTAL	58,981	58,770	100,564	93,129	159,545	151,899	60,599	57,349	24,845	25,574	85,444	82,923
Percent Change	-3.81%	-0.36%	9.97%	-7.39%	4.44%	-4.79%	0.43%	-5.36%	10.57%	2.93%	3.18%	-2.95%
Northern Regional Library Facility <sup>1</sup>	7,048	7,392	213	263	7,261	7,655						
Southern Regional Library Facility <sup>1</sup>	2,178	2,381	724	773	2,902	3,154						

DETAILS OF INTERCAMPUS PHOTOCOPIES IN LIEU OF LOAN <sup>2</sup>										
2003-04										
PHOTOCOPIES SUPPLIED BY:	SUPPLIED TO:									
	UCB	UCD	UCI	UCLA	UCR	UCSD	UCSF	UCSB	UCSC	TOTAL
Berkeley	-	1,879	776	1,349	721	780	1,281	1,401	647	8,834
Davis	1,417	1	981	903	610	1,157	1,600	433	477	7,579
Irvine	337	559	-	656	534	1,143	775	682	433	5,119
Los Angeles	576	1,071	1,120	-	537	2,250	931	1,108	568	8,161
Riverside	162	432	729	336	-	531	447	455	580	3,672
San Diego	503	953	1,358	939	987	-	1,325	786	698	7,549
San Francisco	847	1,055	589	543	356	570	-	420	396	4,776
Santa Barbara	222	564	917	751	829	721	358	-	694	5,056
Santa Cruz	120	273	203	138	259	179	293	236	-	1,701
Northern Regional Library Facility <sup>1</sup>	863	1,104	302	126	343	161	266	286	207	3,658
Southern Regional Library Facility <sup>1</sup>	92	65	260	-	271	186	33	304	33	1,244
TOTAL	5,139	7,956	7,235	5,741	5,447	7,678	7,309	6,111	4,733	57,349

<sup>1</sup> Loans to UC campuses and all other borrowers are counted by each of the RLFs; Regional Library Facilities do not borrow material. Each UC campus also reports on the number of items borrowed from each of the RLFs. In previous years these transactions would have been considered interlibrary loans and attributed to the campus that deposited the requested material in the RLF. Therefore, they are treated in this report as items borrowed from other UC libraries, and included in totals for "Returnable Items Borrowed" in the upper table, and included in the lower table.

<sup>2</sup> University of California intercampus transactions shown as reported by borrower.

University of California Library Statistics  
Table V  
Library Expenditures  
2004-2005 Adjusted Budget

Location	Salaries and Wages					Library Materials	Binding	Supplies, Expenses & Equipment	Total
	Academic	Staff	General Assistance	Employee Benefits	Subtotal				
Berkeley <sup>1</sup>	\$ 6,165,563	\$ 9,356,798	\$ 2,174,860	\$ 4,406,644	\$ 22,103,865	\$ 13,793,874	\$ 750,000	\$ 6,110,689	\$ 42,758,428
Davis	\$ 3,818,451	5,477,193	1,054,436	48,551	10,398,631	7,075,416	311,754	1,501,432	19,287,233
Irvine	\$ 3,839,470	5,004,815	995,000	1,927,534	11,766,819	7,296,351	148,000	1,326,838	20,538,008
Los Angeles	8,119,305	11,549,445	1,169,905	3,674,179	24,512,834	11,460,217	517,923	4,911,177	41,402,151
Riverside	2,577,486	3,667,881	352,340	1,244,449	7,842,156	4,170,069	168,031	1,524,419	13,704,675
San Diego	3,858,683	8,676,140	265,608	2,053,606	14,854,037	7,531,510	108,668	3,152,444	25,646,659
San Francisco	724,170	2,310,143	191,023	77,759	3,303,095	1,362,050	42,835	217,232	4,925,212
Santa Barbara	3,421,104	4,790,283	815,109	1,647,681	10,674,177	4,769,158	245,081	1,466,470	17,154,886
Santa Cruz	2,294,082	3,149,552	331,054	1,250,000	7,024,688	3,878,636	150,156	393,248	11,446,728
Campus subtotal	\$ 34,818,314	\$ 53,982,250	\$ 7,349,335	\$ 16,330,403	\$ 112,480,302	\$ 61,337,281	\$ 2,442,448	\$ 20,603,949	\$ 196,863,980
Northern Regional Library Facility <sup>2</sup>	\$ -	\$ 803,827	\$ -	\$ -	\$ 803,827			\$ 119,580	\$ 923,407
Southern Regional Library Facility <sup>3</sup>	\$ -	\$ 912,092	\$ 23,518	\$ -	\$ 935,610			\$ 175,625	\$ 1,111,235
Division of Library Automation	-	2,426,936	752,097	-	3,179,033	-	-	2,914,773	6,093,806
California Digital Library Systemwide Programs and Provisions for Allocation <sup>4</sup>	-	1,351,386	(1,237)	-	1,350,149	-	-	6,956,128	8,306,277
	7,709,841	1,746,156	10,786,044	2,028,991	22,271,032	3,320,394	-	177,018	25,768,444
Systemwide Subtotal	\$ 7,709,841	\$ 5,524,478	\$ 11,536,904	\$ 2,028,991	26,800,214	\$ 3,320,394	\$ -	\$ 10,047,919	\$ 40,168,527
<b>TOTAL</b>	<b>\$ 42,528,155</b>	<b>\$ 59,506,728</b>	<b>\$ 18,886,239</b>	<b>\$ 18,359,394</b>	<b>\$ 139,280,516</b>	<b>\$ 64,657,675</b>	<b>\$ 2,442,448</b>	<b>\$ 30,651,868</b>	<b>\$ 239,067,149</b>

<sup>1</sup> Excludes \$4,421,945 erroneously attributed to the Library in campus and universitywide accounts and included in the Regents' and Governor's Budgets.

<sup>2</sup> Systemwide program managed by Berkeley campus

<sup>3</sup> Systemwide program managed by Los Angeles campus



**University of California Library Statistics**  
**Table VII**  
**Estimated Number of Items Checked Out**  
**Distributed By User Category**  
**2003-04**

LOCATION	CAMPUS UNDER-GRADUATES	% OF CAMPUS TOTAL	CAMPUS GRADUATES	% OF CAMPUS TOTAL	CAMPUS ACADEMIC	% OF CAMPUS TOTAL	CAMPUS STAFF	% OF CAMPUS TOTAL	OTHER	% OF CAMPUS TOTAL	TOTAL
Berkeley	295,189	37%	119,696	15%	54,390	7%	87,253	11%	233,510	30%	790,039
Davis	321,585	54%	155,351	26%	62,159	10%	14,944	2%	45,599	8%	599,638
Irvine	137,310	37%	122,501	33%	47,952	13%	21,027	6%	43,080	12%	371,870
Los Angeles	196,003	28%	268,604	38%	93,596	13%	26,688	4%	120,717	17%	705,608
Riverside	216,298	56%	85,380	22%	21,264	5%	23,827	6%	40,504	10%	387,273
San Diego	198,400	38%	115,390	22%	80,077	15%	29,712	6%	95,960	18%	519,539
San Francisco	480	1%	33,222	65%	9,366	18%	4,816	9%	3,104	6%	50,988
Santa Barbara	157,121	35%	164,262	36%	70,569	16%	10,766	2%	50,911	11%	453,629
Santa Cruz	261,844	64%	51,230	13%	48,385	12%	18,297	5%	26,835	7%	406,591
<b>TOTAL</b>	<b>1,784,230</b>	<b>38.9%</b>	<b>1,115,636</b>	<b>30.0%</b>	<b>487,758</b>	<b>12.2%</b>	<b>237,330</b>	<b>5.7%</b>	<b>660,220</b>	<b>13.2%</b>	<b>3,831,546</b>