

UNIVERSITY OF CALIFORNIA LIBRARY STATISTICS JULY 2006

CONTENTS

<u>Table</u>		<u>Page</u>
I	Bound Volumes and Serials Received Currently	1
II	Other Library Materials - Partial Record	2
III	Interlibrary Transactions: Interlibrary Loans	3
IV	Interlibrary Transactions: Copies in Lieu of Loan	4
V	Library Expenditures: 2006-2007 Adjusted Budget	5
VI	Library Expenditures: 2005-2006 Actual Expenditures of Budgeted Funds	6
VII	Estimated Number of Items Checked Out Distributed By User Category	7

University of California Library Statistics
Table I (Revised 1/31/07)
Bound Volumes and Serials Received Currently
2005-06

Location		Volumes in Library			Volumes Added		Serials Received Currently*			Serials Activity	
		30 June 2005	30 June 2006	% Change	Gross	Net	30 June 2005	30 June 2006	% Change	Added	Cancelled or Ceased
Berkeley Total		9,935,596	10,094,417	1.60%	186,987	158,821	94,272	95,858	1.68%	2,396	810
General Libraries Total		8,241,533	8,398,538	1.91%	164,612	157,005	76,837	78,548	2.23%	2,185	474
Affiliated Libraries Total		1,694,063	1,695,879	0.11%	22,375	1,816	17,435	17,310	-0.72%	211	336
Law		673,633	676,100	0.37%	11,068	2,467	7,923	7,801	-1.54%	144	266
Affiliated		1,020,430	1,019,779	-0.06%	11,307	-651	9,512	9,509	-0.03%	67	70
Davis Total		3,490,368	3,549,004	1.68%	68,375	58,636	41,242	47,008	13.98%	7,948	2,182
General Libraries Total		3,202,400	3,258,261	1.74%	62,127	55,861	37,030	41,921	13.21%	6,801	1,910
General		2,842,727	2,893,134	1.77%	54,647	50,407	35,402	40,327	13.91%	6,669	1,744
Health Science		359,673	365,127	1.52%	7,480	5,454	1,628	1,594	-2.09%	132	166
Affiliated Libraries Total		287,968	290,743	0.96%	6,248	2,775	4,212	5,087	20.77%	1,147	272
Irvine Total		2,439,525	2,548,573	4.47%	118,034	109,048	26,493	53,050	100.24%	26,918	361
General		2,379,783	2,484,475	4.40%	113,314	104,692	25,380	50,904	100.57%	25,879	355
Health Science		59,742	64,098	7.29%	4,720	4,356	1,113	2,146	92.81%	1,039	6
Los Angeles Total		8,088,635	8,157,182	0.85%	106,767	68,547	78,119	77,509	-0.78%	1,336	1,946
General Libraries Total		7,012,135	7,077,228	0.93%	89,250	65,093	69,091	68,671	-0.61%	1,231	1,651
General		6,369,040	6,426,061	0.90%	78,696	57,021	64,688	65,200	0.79%	1,171	659
Health Science		643,095	651,167	1.26%	10,554	8,072	4,403	3,471	-21.17%	60	992
Affiliated Libraries Total		1,076,500	1,079,954	0.32%	17,517	3,454	9,028	8,838	-2.10%	105	295
Law		548,963	548,120	-0.15%	10,784	-843	8,291	8,354	0.76%	103	40
Affiliated		527,537	531,834	0.81%	6,733	4,297	737	484	-34.33%	2	255
Merced Total		30,297	43,357	43.1%	13,060	13,060	0	0	0%	0	0
Riverside Total		2,368,843	2,435,296	2.81%	66,733	66,453	28,151	29,941	6.36%	2,423	633
San Diego Total		3,146,758	3,236,219	2.84%	108,376	89,461	31,065	32,229	3.75%	3,687	2,523
General		2,903,747	2,997,720	3.24%	102,604	93,973	26,437	27,333	3.39%	2,810	1,914
Health Science		243,011	238,499	-1.86%	5,772	-4,512	4,628	4,896	5.79%	877	609
San Francisco Total		644,866	649,356	0.70%	5,196	4,490	1,441	1,459	1.25%	18	0
Santa Barbara Total		2,837,752	2,880,294	1.50%	43,820	42,542	29,566	36,962	25.02%	7,396	0
Santa Cruz Total		1,456,186	1,475,344	1.32%	33,194	19,158	22,646	25,389	12.11%	3,104	361
Grand Total		34,438,826	35,069,042	1.83%	750,542	630,216	352,995	399,405	13.15%	55,226	8,816

*Serials Received Currently is the total of reported serials purchased and serials not purchased (reported for the first time in 2006).

University of California Library Statistics
Table II
Other Library Materials - Partial Record
2005-06

		Berkeley	Davis	Irvine	Los Angeles	Merced	Riverside	San Diego	San Francisco	Santa Barbara	Santa Cruz	TOTAL
Manuscript Units	Personal manuscripts	55,792	7,962	2,547	45,910	0	1,346	7,519	3,015	12,229	1,085	137,404.03
	UC archival manuscripts	6,579	4,202	1,350	7,917	75	137	2,284	1,479	2,348	769	27,139.56
	Other archival materials	19,419	5,062	0	4,812	0	1,727	3,223	562	2,114	751	37,669.41
	TOTAL	81,791	17,226	3,896	58,639	75	3,209	13,025	5,056	16,691	2,605	202,213.00
Microcopy	Maps	435,561	260,965	11,148	632,725	0	105,685	129,309	47	540,744	137,372	2,253,556
	Microfilm reels	436,072	119,828	81,694	253,820	0	65,179	94,804	2,235	65,742	28,587	1,147,961
	Microcards	159,291	223,401	33,069	443,586	0	342,879	102,004	62,283	321,901	0	1,688,414
	Microfiche	6,257,652	3,535,326	1,958,761	5,483,641	0	1,774,592	3,063,682	63,847	3,384,108	716,014	26,237,623
	Microprints	38,866	344,722	252,208	3,670	0	0	0	39,132	0	42,619	721,217
	TOTAL	6,455,809	4,103,449	2,244,038	5,930,897	0	2,117,471	3,165,686	165,262	3,706,009	758,633	28,647,254
Audio Materials	Pamphlets	404,926	616,602	2,802	612,938	0	19,994	97,668	0	89,449	0	1,844,379
	Government documents	103,155	33,949	200,063	94,093	0	297,963	0	0	419,256	79,431	1,227,910
	Audiocassettes	24,349	4,108	9,871	38,520	0	1,064	14,046	628	12,817	8,819	114,222
	Audioreels	7,598	26	27	26,507	0	0	10,963	223	15,109	1,108	61,561
	TOTAL	88,922	14,709	10,292	240,348	0	19,287	120,666	882	131,046	35,787	661,939
Video Materials	Videotapes	26,146	1,909	8,080	21,501	0	5,110	10,262	1,053	5,288	12,430	91,779
	Videodiscs	14,353	1,150	1,808	2,511	0	2,252	5,127	9	542	6,658	34,410
	TOTAL	40,499	3,059	9,888	24,012	0	7,362	15,389	1,062	5,830	19,088	126,189
Computer Files	Computer tapes	3	1	331	5	0	0	6,174	0	3,667	0	10,181
	Monographic CD-ROM discs	7,641	6,331	3,369	5,554	0	5,081	6,411	50	5,962	3,192	43,591
	Serial CD ROM discs	7,073	3,295	3,925	6,493	0	2,655	2,633	107	1,899	601	28,681
	Floppy disks	1,748	1,667	2,322	2,336	0	1,343.00	1,016.00	101.0	1,483	337	12,353
	TOTAL	16,465	11,294	9,947	14,388	0	9,079	16,234	258	13,011	4,130	94,806

University of California Library Statistics
Table III
Interlibrary Transactions: Interlibrary Loans
2005-06

LENT TO: or BORROWED FROM:	RETURNABLE ITEMS LENT TO:						RETURNABLE ITEMS BORROWED FROM:					
	OTHER UC LIBRARIES		ALL OTHER LIBRARIES		TOTAL		OTHER UC LIBRARIES		ALL OTHER LIBRARIES		TOTAL	
	2004-05	2005-06	2004-05	2005-06	2004-05	2005-06	2004-05	2005-06	2004-05	2005-06	2004-05	2005-06
Berkeley	12,772	11,823	10,190	8,709	22,962	20,532	10,055	10,049	5,896	6,085	15,951	16,134
Davis	7,582	7,381	3,735	3,652	11,317	11,033	18,280	15,054	5,929	4,352	24,209	19,406
Irvine	13,328	13,712	4,734	4,057	18,062	17,769	18,594	19,894	3,616	3,501	22,210	23,395
Los Angeles	9,930	9,670	11,826	10,521	21,756	20,191	16,363	13,364	9,148	7,473	25,511	20,837
Merced	-	102	-	49	-	151	182	1,509	11	281	193	1,790
Riverside	14,987	14,702	3,516	3,207	18,503	17,909	8,174	9,098	2,370	2,703	10,544	11,801
San Diego	15,453	13,939	5,070	4,141	20,523	18,080	13,997	15,123	2,808	3,158	16,805	18,281
San Francisco	1,186	1,336	205	237	1,391	1,573	2,030	2,636	27	25	2,057	2,661
Santa Barbara	12,063	13,977	4,619	3,318	16,682	17,295	18,729	19,002	5,055	5,065	23,784	24,067
Santa Cruz	11,786	12,924	3,299	2,993	15,085	15,917	13,721	13,928	2,510	2,232	16,231	16,160
TOTAL	99,087	99,566	47,194	40,884	146,281	140,450	120,125	119,657	37,370	34,875	157,495	154,532
Percent Change	-1.13%	0.48%	-12.44%	-13.37%	-5.08%	-3.99%	3.87%	-0.39%	2.48%	-6.68%	3.53%	-1.88%
NRLF	56,648	58,040	453	9,187	57,101	67,227						
SRLF	70,683	72,680	8,335	6,979	79,018	79,659						

DETAILS OF INTERCAMPUS LENDING, 2005-06											
RETURNABLE ITEMS BORROWED FROM:	LENT TO:										
	UCB	UCD	UCI	UCLA	UCM	UCR	UCSD	UCSF	UCSB	UCSC	TOTAL
Berkeley	-	2,165	1,809	2,222	85	981	1,484	206	1,782	1,115	11,849
Davis	1,275	106	1,198	962	73	570	942	179	1,119	791	7,215
Irvine	1,356	1,679	-	1,933	214	1,431	1,884	454	2,769	1,812	13,532
Los Angeles	1,320	1,354	1,824	-	80	875	1,534	136	1,596	1,016	9,735
Merced	-	12	26	-	-	2	13	4	16	16	89
Riverside	1,335	1,594	3,023	1,651	208	-	1,854	370	2,670	2,361	15,066
San Diego	1,294	1,792	3,119	1,944	167	1,559	-	342	2,676	1,792	14,685
San Francisco	179	186	197	200	28	125	169	-	204	162	1,450
Santa Barbara	1,096	1,746	2,906	2,053	196	1,147	1,877	323	-	2,221	13,565
Santa Cruz	927	1,479	2,606	1,536	204	1,171	1,689	405	2,706	-	12,723
NRLF	148	1,769	1,141	863	146	502	1,041	102	1,084	1,564	8,360
SRLF	1,119	1,172	2,045	-	108	735	2,636	115	2,380	1,078	11,388
TOTAL	10,049	15,054	19,894	13,364	1,509	9,098	15,123	2,636	19,002	13,928	119,657

Intercampus transactions shown as reported by borrower.

University of California Library Statistics
Table IV
Interlibrary Transactions: Copies in Lieu of Loan
2005-06

LENT TO: or RECEIVED FROM:	NONRETURNABLE COPIES SUPPLIED TO:						NONRETURNABLE COPIES RECEIVED FROM:					
	OTHER UC LIBRARIES		ALL OTHER LIBRARIES		TOTAL		OTHER UC LIBRARIES		ALL OTHER LIBRARIES		TOTAL	
	2004-05	2005-06	2004-05	2005-06	2004-05	2005-06	2004-05	2005-06	2004-05	2005-06	2004-05	2005-06
Berkeley	7,348	6,298	16,050	15,832	23,398	22,130	4,298	3,417	2,761	2,823	7,059	6,240
Davis	7,514	6,448	14,281	10,824	21,795	17,272	7,313	6,242	4,426	4,330	11,739	10,572
Irvine	6,975	6,761	4,030	3,971	11,005	10,732	4,476	4,143	1,637	1,749	6,113	5,892
Los Angeles	6,494	7,362	31,515	27,811	38,009	35,173	8,235	6,698	7,331	6,724	15,566	13,422
Merced	-	2	-	2	-	4	167	912	5	154	n/a	1,066
Riverside	3,445	3,294	1,481	1,415	4,926	4,709	4,954	4,143	1,329	1,567	6,283	5,710
San Diego	7,970	6,940	10,554	8,020	18,524	14,960	6,280	6,248	5,046	4,691	11,326	10,939
San Francisco	-	-	5,817	4,188	5,817	4,188	5,019	5,162	155	112	5,174	5,274
Santa Barbara	5,296	3,679	2,659	2,458	7,955	6,137	6,390	6,073	2,630	2,488	9,020	8,561
Santa Cruz	1,679	1,778	1,244	2,149	2,923	3,927	4,055	3,521	1,249	985	5,304	4,506
TOTAL	46,721	42,562	87,631	76,670	134,352	119,232	51,187	46,559	26,569	25,623	77,584	72,182
Percent Change	-20.50%	-8.90%	-5.90%	-12.51%	-11.55%	-11.25%	-10.74%	-9.04%	3.89%	-3.56%	-6.23%	-6.96%
NRLF	7,664	7,230	198	191	7,862	7,421						
SRLF	1,963	2,350	437	220	2,400	2,570						

DETAILS OF INTERCAMPUS COPIES IN LIEU OF LOAN, 2005-06											
PHOTOCOPIES SUPPLIED BY:	SUPPLIED TO:										
	UCB	UCD	UCI	UCLA	UCM	UCR	UCSD	UCSF	UCSB	UCSC	TOTAL
Berkeley	-	1,134	638	1,033	100	668	698	592	668	512	6,043
Davis	834	1	441	1,056	24	490	859	919	430	307	5,361
Irvine	301	967	-	880	78	619	937	816	981	395	5,974
Los Angeles	530	721	638	-	28	294	1,390	675	713	233	5,222
Merced	-	-	1	-	-	-	1	-	1	-	3
Riverside	151	308	379	387	73	-	373	265	538	411	2,885
San Diego	244	833	654	1,211	88	622	-	1,054	954	451	6,111
San Francisco	369	833	351	1,077	140	376	582	-	618	294	4,640
Santa Barbara	222	404	385	633	152	507	528	244	-	545	3,620
Santa Cruz	74	202	141	230	79	157	149	217	413	-	1,662
NRLF	589	671	286	191	78	322	282	293	290	241	3,243
SRLF	103	168	229	-	72	88	449	87	467	132	1,795
TOTAL	3,417	6,242	4,143	6,698	912	4,143	6,248	5,162	6,073	3,521	46,559

Intercampus transactions shown as reported by borrower.

University of California Library Statistics
Table V
Library Expenditures
2006-2007 Adjusted Budget

Location	Salaries and Wages					Library Materials	Binding	Supplies, Expenses & Equipment	Total
	Academic	Staff	General Assistance	Employee Benefits	Subtotal				
Berkeley	\$ 7,217,546	\$ 11,814,517	\$ 2,444,259	\$ 4,655,844	\$ 26,132,166	\$ 13,824,966	\$ 750,000	\$ 6,347,072	\$ 47,054,204
Davis	4,013,106	5,326,313	1,085,666	65,485	10,490,570	6,848,105	236,200	1,298,419	18,873,294
Irvine	5,012,002	6,103,991	85,657	1,971,400	13,173,050	7,685,931	-	408,197	21,267,178
Los Angeles	8,544,850	12,500,853	837,448	4,020,560	25,903,711	11,491,070	517,923	4,366,031	42,278,735
Merced	240,600	418,618	140,000	144,513	943,731	1,514,700	-	254,553	2,712,984
Riverside	2,662,719	4,343,430	333,101	1,406,883	8,746,133	3,507,864	171,812	820,547	13,246,356
San Diego	4,002,415	9,561,194	265,608	2,135,778	15,964,995	7,973,902	108,668	2,482,735	26,530,300
San Francisco	820,475	2,558,676	163,522	77,558	3,620,231	1,406,073	43,421	105,697	5,175,422
Santa Barbara	3,503,306	5,075,279	836,840	1,647,681	11,063,106	4,689,158	245,081	1,452,107	17,449,452
Santa Cruz	2,381,973	2,909,165	456,054	1,668,256	7,415,448	4,026,860	150,156	913,900	12,506,364
Campus subtotal	\$ 38,398,992	\$ 60,612,036	\$ 6,648,155	\$ 17,793,958	\$ 123,453,141	\$ 62,968,629	\$ 2,223,261	\$ 18,449,258	\$ 207,094,289
Northern Regional Library Facility ¹	\$ -	\$ 805,684	\$ -	\$ -	\$ 805,684			\$ 102,074	\$ 907,758
Southern Regional Library Facility ²	\$ -	\$ 995,242	\$ 33,001	\$ 16,600	\$ 1,044,843			\$ 166,467	1,211,310
Division of Library Automation	-	2,639,034	382,642	-	3,021,676	-	-	2,701,237	5,722,913
California Digital Library	-	1,582,795	-	-	1,582,795	-	-	6,866,153	8,448,948
Systemwide Programs and Provisions for Allocation	12,746,929	7,328,532	11,390,033	5,115,749	36,581,243	2,473,544	-	177,018	39,231,805
Systemwide Subtotal	\$ 12,746,929	\$ 11,550,361	\$ 11,772,675	\$ 5,115,749	41,185,714	\$ 2,473,544	\$ -	\$ 9,744,408	\$ 53,403,666
TOTAL	\$ 51,145,921	\$ 72,162,397	\$ 18,420,830	\$ 22,909,707	\$ 164,638,855	\$ 65,442,173	\$ 2,223,261	\$ 28,193,666	\$ 262,617,023

¹ Systemwide program managed by Berkeley campus

² Systemwide program managed by Los Angeles campus

University of California Library Statistics
Table VI
Library Expenditures
2005-2006 Actual Expenditures of Budgeted Funds

Location	Salaries and Wages					Library Materials	Binding	Supplies, Expenses & Equipment	Total
	Academic	Staff	General Assistance	Employee Benefits	Subtotal				
Berkeley	\$ 7,301,566	\$ 12,725,627	\$ 3,055,402	\$ 5,210,072	\$ 28,292,667	\$ 16,087,455	\$ 676,391	\$ 4,812,381	\$ 49,868,894
Davis	3,732,514	4,717,381	981,693	2,394,160	11,825,748	8,552,458	191,934	2,036,590	22,606,730
Irvine	2,925,840	4,881,745	819,332	1,992,972	10,619,890	7,155,198	82,173	1,849,948	19,707,209
Los Angeles	7,023,378	10,380,842	2,776,906	4,146,687	24,327,813	12,651,626	475,508	5,912,338	43,367,286
Merced	229,675	376,645	146,339	152,330	904,989	1,103,070	-	235,619	2,243,678
Riverside	2,034,516	3,563,984	445,716	1,542,015	7,586,231	4,965,802	246,159	2,423,852	15,222,044
San Diego	3,348,829	8,376,315	1,307,424	4,162,009	17,194,577	8,459,481	107,668	2,358,577	28,120,303
San Francisco	761,272	2,214,074	85,142	681,321	3,741,809	1,782,524	36,409	562,250	6,122,992
Santa Barbara	3,073,789	4,133,690	803,934	1,901,313	9,912,726	5,064,254	160,231	2,173,330	17,310,541
Santa Cruz	2,022,406	2,608,816	614,287	1,200,775	6,446,284	3,596,348	150,156	1,426,636	11,619,424
Campus subtotal	\$ 32,453,785	\$ 53,979,120	\$ 11,036,176	\$ 23,383,654	\$ 120,852,734	\$ 69,418,216	\$ 2,126,630	\$ 23,791,520	\$ 216,189,100
Northern Regional Library Facility ¹	-	659,790	121,615	203,896	985,302	-	-	48,017	\$ 1,033,319
Southern Regional Library Facility ²	-	886,109	174,069	262,763	1,322,941	-	-	165,158	1,488,099
Division of Library Automation	-	2,165,590	7,533	435,764	2,608,886	-	-	3,280,861	5,889,747
California Digital Library	-	1,348,307	295,923	339,932	1,984,162	-	-	6,990,714	8,974,876
Systemwide Programs and Provisions for Allocation	-	-	-	-	-	2,321,936	-	177,018	2,498,954
Systemwide Subtotal	\$ -	\$ 3,513,898	\$ 303,455	\$ 775,696	\$ 4,593,049	\$ 2,321,936	\$ -	\$ 10,448,593	\$ 17,363,578
Total	\$ 32,453,785	\$ 57,493,017	\$ 11,339,631	\$ 24,159,349	\$ 125,445,783	\$ 71,740,152	\$ 2,126,630	\$ 34,240,113	\$ 236,074,096

¹ Systemwide program managed by Berkeley campus

² Systemwide program managed by Los Angeles campus.

University of California Library Statistics
Table VII
Estimated Number of Items Checked Out
Distributed By User Category
2005-06

LOCATION	CAMPUS UNDER-GRADUATES	% OF CAMPUS TOTAL	CAMPUS GRADUATES	% OF CAMPUS TOTAL	CAMPUS ACADEMIC	% OF CAMPUS TOTAL	CAMPUS STAFF	% OF CAMPUS TOTAL	OTHER	TOTAL
Berkeley	251,486	37%	106,145	16%	48,412	7%	72,302	11%	205,558	683,902
Davis	301,249	54%	135,794	25%	55,221	10%	17,669	3%	42,886	552,819
Irvine	117,942	30%	149,833	38%	66,179	17%	14,953	4%	44,499	393,406
Los Angeles*	120,793	23%	207,081	40%	80,394	16%	42,770	8%	67,614	518,652
Merced	16,523	92%	528	3%	321	2%	501	3%	0	17,873
Riverside	135,486	45%	67,806	23%	20,195	7%	16,073	5%	60,241	299,801
San Diego	197,308	46%	61,722	14%	55,845	13%	24,153	6%	89,131	428,159
San Francisco	48	0%	13,030	49%	1,402	5%	8,827	33%	3,182	26,489
Santa Barbara	141,293	47%	84,358	28%	35,273	12%	24,579	8%	13,064	298,567
Santa Cruz	162,680	64%	35,586	14%	38,128	15%	7,626	3%	10,167	254,187
TOTAL	1,444,808	48.9%	861,883	27.7%	401,370	11.5%	229,453	9.4%	536,342	3,473,855

*UCLA's figures were revised on Nov. 8, 2007 to exclude renewals.