

UNIVERSITY OF CALIFORNIA LIBRARY STATISTICS

July 2010

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University of California Library Statistics

**Table I
Volumes
2009-10**

Location	Volumes in Library			Volumes Added	
	30 June 2009	30 June 2010	% Change	Gross	Net
Berkeley Total	11,395,639	11,545,418	1.31%	156,792	149,779
General Libraries Total	9,723,325	9,859,731	1.40%	141,321	136,406
Affiliated Libraries Total	1,672,314	1,685,687	0.80%	23,942	13,373
Law	706,824	715,662	1.25%	9,824	8,838
Affiliated	965,490	970,025	0.47%	5,827	4,535
Davis Total	4,126,174	4,175,047	1.18%	57,293	48,873
General Libraries Total	3,823,658	3,870,926	1.24%	52,361	47,268
General	3,449,440	3,494,260	1.30%	48,647	44,820
Health Science	374,218	376,666	0.65%	3,714	2,448
Affiliated Libraries Total (Law)	302,516	304,121	0.53%	4,932	1,605
Irvine Total	3,122,256	3,223,679	3.25%	118,218	101,423
General Libraries Total	3,122,256	3,209,270	2.79%	103,809	87,014
General	3,046,665	3,130,796	2.76%	99,835	84,131
Health Science	75,591	78,474	3.81%	3,974	2,883
Affiliated Libraries Total (Law)¹	n/a	14,409	n/a	14,409	14,409
Los Angeles Total	8,975,563	9,210,939	2.62%	247,950	235,376
General Libraries Total	7,855,674	8,073,144	2.77%	224,770	217,470
General	7,185,919	7,398,133	2.95%	218,994	212,214
Health Science	669,755	675,011	0.78%	5,776	5,256
Affiliated Libraries Total	1,119,889	1,137,795	1.60%	23,180	17,906
Law	565,791	578,173	2.19%	13,888	12,382
Affiliated	554,098	559,622	1.00%	9,292	5,524
Merced Total	698,477	726,868	4.1%	28,391	28,391
Riverside Total²	3,008,571	3,066,630	1.93%	61,354	58,059
San Diego Total	3,664,276	3,832,417	4.59%	208,536	168,141
General	3,423,558	3,588,365	4.81%	203,400	164,807
Health Science	240,718	244,052	1.39%	5,136	3,334
San Francisco Total	603,680	637,503	5.60%	36,802	33,823
Santa Barbara Total	2,996,397	3,004,471	0.27%	22,178	8,074
Santa Cruz Total	2,080,985	2,115,882	1.68%	52,034	34,897

A Volume is defined as "a single physical unit of any printed, typewritten, handwritten, mimeographed, or processed work, distinguished from other units by a separate binding, encasement, portfolio, or other clear distinction, which has been cataloged, classified, and made ready for use, and which is typically the unit used to charge circulation transactions. Either a serial volume is bound, or it comprises the serial issues that would be bound together if the library bound all serials."

Consistent with the Association of Research Libraries' (ARL) annual statistics survey, the UC library volumes count includes ebooks. See Table 8, Digital Resources, for the number of ebooks reported by the libraries.

"Net" volumes added are the total volumes added to the collection ("Gross") minus withdrawals.

UC's Shared Print volumes will be added to the table at a later date.

¹ Irvine's Law Library opened this year.

² Riverside's 2009 Volume count includes 436,109 ebooks that were not reported in this table in previous years.

University of California Library Statistics
Table 2
Serial Titles
2009-10

	Purchased	Not purchased
Berkeley	68,352	65,951
Davis	45,109	28,540
Irvine	52,724	26,179
Los Angeles	43,277	35,186
Merced	33,502	25,476
Riverside	56,619	34,191
San Diego	43,100	30,875
San Francisco	33,630	25,520
Santa Barbara	37,499	32,369
Santa Cruz	36,946	28,595
Licensed by CDL	36,996	25,476

A serial is defined as: "a publication in any medium issued in successive parts bearing numerical or chronological designations and intended to be continued indefinitely. This definition includes periodicals, newspapers, and annuals (reports, yearbooks, etc.); the journals, memoirs, proceedings, transactions, etc. of societies; and numbered monographic series."

In 2010, the CDL provided SFX reports from June, 2010, to each campus for all licensed titles (Tiers 1, 2 and 3). The campuses were free to use those figures or provide their own. The "Licensed by CDL" total is also from the SFX report.

Campus reports include ALL serial titles acquired, whether through consortial licensing or local purchases.

University of California Library Statistics
Table 3
Other Library Materials -- Partial Record
2009-10

		Berkeley	Davis	Irvine	Los Angeles	Merced	Riverside	San Diego	San Francisco	Santa Barbara	Santa Cruz	TOTAL
Manuscript Units	Personal manuscripts	64,672	9,181	2,521	60,640	10	1,679	9,046	3,273	13,196	1,470	165,688
	UC archival manuscripts	7,288	4,481	1,617	17,312	95	488	2,818	1,575	2,652	801	39,126
	Other archival materials	21,141	5,207	463	5,349	0	1,769	4,957	640	2,114	891	42,531
	TOTAL	93,101	18,869	4,601	83,302	105	3,936	16,821	5,488	17,962	3,162	247,346
Microcopy	Maps	528,202	265,298	11,476	636,849	0	106,742	116,974	47	539,965	137,537	2,343,090
	Microfilm reels	529,711	121,837	86,895	263,613	0	67,498	98,645	2,208	66,304	30,128	1,266,839
Microcopy	Microcards	159,305	223,401	27,581	446,574	0	471,704	126,065	62,283	321,903	0	1,838,816
	Microfiche	6,540,781	3,580,613	1,955,779	5,533,441	0	1,784,477	2,835,938	63,854	3,383,826	564,299	26,243,008
	Microprints	38,866	344,722	252,208	3,670	0	0	30	39,123	174	42,619	721,412
	TOTAL	6,738,952	4,148,736	2,235,568	5,983,685	0	2,256,181	2,962,033	165,260	3,705,903	606,918	28,803,236
Audio Materials	Pamphlets	387,138	616,304	2,802	611,719	0	14,516	97,862	0	89,449	0	1,819,790
	Government documents	82,784	33,949	149,268	74,230	0	311,067	10,594	0	452,161	82,409	1,196,462
	Audiocassettes	25,735	1,575	8,677	26,096	0	1,981	14,039	628	12,882	8,840	100,453
	TOTAL	100,186	12,627	20,220	278,955	78	23,432	128,628	882	140,673	39,712	745,393
Video Materials	Audioreels	7,661	26	19	39,707	0	1	10,973	223	15,109	1,108	74,827
	Audiocassettes	28,026	9,352	2,601	170,291	0	12,032	46,060	31	97,580	14,240	380,213
	Compact discs, digital audio	38,764	1,674	8,923	42,861	78	9,418	57,556	0	15,102	15,524	189,900
	TOTAL	27,077	2,168	8,061	22,593	0	6,560	10,184	786	6,063	12,905	96,397
Video Materials	Videotapes	25,354	4,175	7,589	13,816	1,272	5,893	13,054	9	2,146	13,522	86,830
	Videodiscs	52,431	6,343	15,650	36,409	1,272	12,453	23,238	795	8,209	26,427	183,227
	Mult-media kits	244	40	76	264	0	417	555	0	3,607	66	5,269
	Motion pictures	4,096	0	689	2,301	0	188	1,175	546	351	617	9,963
	Filmstrips	17	0	0	179	0	294	0	59	148	69	766
	Pictorial items	9,300,408	234,617	35,638	4,091,906	0	11,335	24,170	137,055	5,206,813	14,804	19,056,746
Computer Files	35mm slides	104,846	1,035	36,020	51,541	0	10,820	299,132	11,566	31,675	348,780	895,415
	Computer tapes	24	1	301	5	0	0	6,174	0	3,667	0	10,172
	Monographic CD-ROM discs	11,430	7,959	3,283	7,346	0	7,187	8,046	326	6,178	4,089	55,844
	Serial CD ROM discs	12,479	4,065	5,097	7,562	0	4,011	3,547	109	1,899	663	39,432
	Floppy disks	1,404	1,736	2,298	2,264	0	1,389	1,874	101	1,457	328	12,851
	TOTAL	25,337	13,761	10,979	17,177	0	12,587	19,641	536	13,201	5,080	118,299

University of California Library Statistics
Table 4
Interlibrary Transactions: Interlibrary Loans
2009-10

Lent to or borrowed from:	RETURNABLE ITEMS LENT TO:			RETURNABLE ITEMS BORROWED FROM:		
	OTHER UC LIBRARIES	ALL OTHER LIBRARIES	TOTAL	OTHER UC LIBRARIES	ALL OTHER LIBRARIES	TOTAL
	2009-10	2009-10	2009-10	2009-10	2009-10	2009-10
Berkeley	10,893	9,236	20,129	11,451	7,598	19,049
Davis	11,336	3,999	15,335	11,188	4,190	15,378
Irvine	13,128	3,637	16,765	14,751	5,655	20,406
Los Angeles	7,538	7,721	15,259	18,455	12,410	30,865
Merced	5,580	514	6,094	3,356	1,343	4,699
Riverside	11,734	3,376	15,110	11,235	4,817	16,052
San Diego	13,487	3,732	17,219	13,171	6,441	19,612
San Francisco	1,986	691	2,677	2,136	23	2,159
Santa Barbara	12,285	3,321	15,606	21,909	10,641	32,550
Santa Cruz	11,858	4,217	16,075	9,149	2,512	11,661
Total	99,825	50,995	150,820	116,801	55,630	172,431

Details of Intercampus Lending, 2009-10											
RETURNABLE ITEMS BORROWED FROM:	LENT TO:										
	UCB	UCD	UCI	UCLA	UCM	UCR	UCSD	UCSF	UCSB	UCSC	TOTAL
Berkeley	-	1,155	1,360	2,344	249	888	1,061	182	1,657	833	9,730
Davis	1,400	90	1,654	1,985	406	1,263	1,418	336	2,730	1,050	12,332
Irvine	1,434	1,212	-	2,812	399	1,527	1,519	293	2,991	1,004	13,191
Los Angeles	1,146	906	1,177	-	132	738	1,142	96	1,571	595	7,503
Merced	532	495	665	1,025	-	653	597	150	1,268	427	5,812
Riverside	1,158	1,094	1,648	2,091	419	-	1,277	189	2,625	1,034	11,535
San Diego	1,415	1,319	2,060	2,590	376	1,533	-	205	2,892	1,084	13,474
San Francisco	184	172	227	360	100	181	229	-	349	104	1,906
Santa Barbara	1,449	1,309	1,865	2,522	443	1,566	1,508	255	-	1,154	12,071
Santa Cruz	1,122	1,116	1,522	1,823	385	1,381	1,191	215	2,690	-	11,445
NRLF	4	1,309	859	903	221	448	721	86	811	1,043	6,405
SRLF	1,607	1,011	1,714	-	226	1,057	2,508	129	2,325	821	11,398
TOTAL	11,452	11,188	14,751	18,455	3,356	11,235	13,171	2,136	21,909	9,149	116,802

Intercampus transactions shown as reported by borrower.

University of California Library Statistics
Table 5
Interlibrary Transactions: Copies in Lieu of Loan
2009-10

Lent to or borrowed from:	NONRETURNABLE COPIES SUPPLIED TO:			NONRETURNABLE COPIES RECEIVED FROM:		
	OTHER UC LIBRARIES	ALL OTHER LIBRARIES	TOTAL	OTHER UC LIBRARIES	ALL OTHER LIBRARIES	TOTAL
	2009-10	2009-10	2009-10	2009-10	2009-10	2009-10
Berkeley	2,689	2,689	5,378	1,737	1,783	3,520
Davis	3,488	16,466	19,954	3,270	2,476	5,746
Irvine	2,514	3,856	6,370	1,738	702	2,440
Los Angeles	9,983	32,223	42,206	2,760	3,274	6,034
Merced	9	46	55	1,140	266	1,406
Riverside	1,283	1,037	2,320	2,566	942	3,508
San Diego	2,698	9,237	11,935	2,870	2,730	5,600
San Francisco	1,920	4,372	6,292	2,038	234	2,272
Santa Barbara	1,480	3,708	5,188	2,938	2,083	5,021
Santa Cruz	622	2,008	2,630	1,663	469	2,132
TOTAL	26,686	75,642	102,328	22,720	14,959	37,679

DETAILS OF INTERCAMPUS COPIES IN LIEU OF LOAN, 2009-10											
COPIES SUPPLIED BY:	SUPPLIED TO:										
	UCB	UCD	UCI	UCLA	UCM	UCR	UCSD	UCSF	UCSB	UCSC	TOTAL
Berkeley	-	425	181	510	123	285	253	148	344	179	2,449
Davis	375	3	295	459	134	392	585	342	362	250	3,197
Irvine	105	349	-	338	39	330	275	202	269	75	1,982
Los Angeles	227	340	247	-	70	187	487	325	342	138	2,363
Merced	-	9	-	1	-	1	-	-	-	-	11
Riverside	106	149	93	169	124	-	145	120	213	141	1,260
San Diego	141	523	224	362	128	257	-	434	314	158	2,541
San Francisco	253	362	156	381	112	169	393	-	195	141	2,162
Santa Barbara	165	184	127	222	146	237	122	88	-	176	1,467
Santa Cruz	27	68	41	75	36	94	45	34	132	-	552
NRLF	174	620	117	243	135	316	192	269	269	263	2,598
SRLF	164	238	257	-	93	298	373	76	498	142	2,139
TOTAL	1,738	3,270	1,738	2,760	1,140	2,566	2,870	2,038	2,938	1,663	22,721

Intercampus transactions shown as reported by borrower.

University of California Library Statistics
Table 6
Estimated Number of Items Checked Out
Distributed By User Category
2009-10

LOCATION	CAMPUS UNDER-GRADUATES	% OF CAMPUS TOTAL	CAMPUS GRADUATES	% OF CAMPUS TOTAL	CAMPUS ACADEMIC	% OF CAMPUS TOTAL	CAMPUS STAFF	% OF CAMPUS TOTAL	OTHER	% OF CAMPUS TOTAL	TOTAL
Berkeley	187,358	35%	202,524	37%	42,947	8%	18,826	3%	89,185	16%	540,841
Davis	63,659	30%	64,466	30%	37,059	17%	3,038	1%	46,517	22%	214,739
Irvine	95,320	27%	136,914	39%	77,186	22%	9,486	3%	28,076	8%	346,982
Los Angeles	164,237	29%	214,395	38%	68,708	12%	85,671	15%	36,378	6%	569,389
Merced	55,571	75%	6,146	8%	4,290	6%	8,025	11%	236	0%	74,268
Riverside	49,864	44%	35,190	31%	11,265	10%	8,466	8%	7,320	7%	112,105
San Diego	385,196	65%	96,994	16%	41,098	7%	30,043	5%	39,666	7%	592,997
San Francisco	3	0%	21,310	61%	1,761	5%	10,341	30%	1,241	4%	34,656
Santa Barbara	71,922	39%	73,424	39%	25,367	14%	5,320	3%	10,033	5%	186,066
Santa Cruz	120,036	52%	31,956	14%	33,253	14%	8,978	4%	35,245	15%	229,468
TOTAL	1,193,166	39.6%	883,319	31.5%	342,934	11.5%	188,194	8.3%	293,897	9%	2,901,511

University of California Library Statistics
Table 7
Selected Services and Transactions
2009-10

		Berkeley	Davis	Irvine	Los Angeles	Merced	Riverside	San Diego	San Francisco	Santa Barbara	Santa Cruz	TOTAL
Services	Staffed library service points	64	11	16	39	2	10	18	7	10	9	186
	Weekly public service hours	86*	169	116	96	92	94	96.5	90	103	65	921
	Reference transactions (total)	55,850	60,592	41,057	92,139	1,760	19,157	135,480	24,427	71,487	17,910	519,859
	Virtual reference transactions	21,039	17,567	7,417	16,197	1,172	3,636	12,291	3,283	2,747	683	86,032
	Presentations to groups	2,537	1,004	496	1,135	177	587	1,197	96	605	278	8,112
	Participants in group presentations	29,318	13,854	11,801	21,318	5,002	11,782	13,366	1,018	11,822	7,471	126,752
Regional Library Facilities Lending Transactions	NRLF Returnable Items Lent	35,986	4,225	1,336	1,276	328	607	1,078	356	1,004	2,081	48,277
	NRLF Nonreturnable Items Delivered	4,088	758	131	262	137	313	193	258	282	268	6,690
	SRLF Returnable Items Lent	1,734	1,444	2,169	57,566	261	1,220	3,187	123	2,790	911	71,405
	SRLF Nonreturnable Items Delivered	155	251	281	12	103	278	354	106	509	145	2,194

* Main library only for Berkeley's weekly public service hours.

**UC Libraries Statistics
Table 8
Digital Resources
2009-10**

		Berkeley	Davis ²	Irvine	LA	Merced	Riverside	UCSD	UCSF ³	UCSB	UCSC
Electronic Reference Sources¹	Quantity	600	475	910	491	300	540	596	27	362	265
	Sessions	11	83,935	-	540,676	-	292,025	-	129833	-	230,656
	Searches	42	152,978	-	947,179	-	663,073	-	133256	-	1,226,355
E-books		875,878	484,795	581,098	601,488	632,186	436,109	512,804	-	417,198	540,632
Digitized Collections	Number	141	19	13	223	3	14	-	6	6,659	8
	Megabytes	7,728,201	504,600	380,000	21,568,431	373,104	8,662	-	10,581,742	738,100	3,820
	Items	1,187,380	30,327	12,972	793,178	3,829	240,138	-	11,190,859	-	10,926
	Views	157,205	-	40,294	730,773	87,513	3,736,962	-	506,629	-	-
	Queries	16,765	-	-	-	-	1,881,372	-	-	-	-

¹ Most electronic reference source sessions and searches, when provided in this table, are incomplete.

² Davis' sessions and searches are from Law Library only, which reported six electronic reference sources

³ UCSF's usage data for electronic reference source usage is provided for 15 (of 27) sources. UCSF's views reflects 3 (of 6) digitized collections.

Instructions and Definitions for Digital Resources

"Electronic reference sources" includes licensed citation indexes and abstracts; full-text reference sources (e.g., encyclopedias, almanacs, biographical and statistical sources, and other quick fact-finding sources); full-text journal and periodical article collection services (e.g., EBSCOhost, ProQuest, Academic Universe, and INFOTRAC OneFile); dissertation and conference proceedings databases; and those databases that institutions mount locally.

A **session** or login is one cycle of user activities that typically starts when a user connects to an electronic resource and ends with explicit termination of activities (by leaving or through logout or exit) or implicit termination (time out due to user inactivity).

A **search** is intended to represent a unique intellectual inquiry. Typically, a search is recorded each time a search request is sent/submitted to the server.

E-books is a subset of "Volumes" in Table 1. Count the number of electronic full-text monographs that are owned or leased by your library. This includes electronic books purchased through vendors, such as netLibrary and Books24x7, and e-books that come as part of aggregate services. Include individual titles of e-book sets that are counted as individual reference sources reported in #2. *Include* locally digitized electronic books, theses and dissertations. *Include* e-books obtained through CDL licenses for which the library pays a reduced fee or no fee.

Digitized collections can include born digital materials or those created in or converted from different formats (e.g., paper, microfilm, tapes, etc.) by the library and made available to users electronically. This includes locally held digital materials that are not purchased or acquired through other arrangements (e.g., vendor, individual or consortial licensing agreement). Born digital collections can include materials self-archived in an institutional repository. Created or converted digital collections can include electronic theses and dissertations (ETDs), special collections materials, maps, sound recordings, and films.

Views: Number of times the unique files were accessed.

Queries: Number of searches conducted (if there is such a capability) during the reporting period.

University of California Library Statistics
Table 9
2010-11 Adjusted Budget

Location	Salaries and Wages					Library Materials	Binding	Supplies, Expenses & Equipment	Total
	Academic	Staff	General Assistance	Employee Benefits	Subtotal				
Berkeley	\$ 7,560,058	\$ 10,897,219	\$ 1,811,598	\$ 6,074,943	\$ 26,343,818	\$ 13,770,747	\$ 550,000	\$ 4,675,316	\$ 45,339,881
Davis	4,320,803	5,021,437	730,022	237,254	10,309,516	7,714,543	117,272	368,157	18,509,488
Irvine	4,009,829	5,916,980	-	2,348,359	12,275,168	6,717,000	-	375,049	19,367,217
Los Angeles	9,090,808	12,242,962	2,236,195	4,177,877	27,747,842	11,216,938	398,998	5,375,517	44,739,295
Merced	262,164	757,349	206,000	245,465	1,470,978	1,214,700	-	428,015	3,113,693
Riverside	2,999,102	4,039,007	70,427	1,621,979	8,730,515	3,672,434	51,812	1,148,160	13,602,921
San Diego	4,611,233	10,502,623	278,195	3,578,180	18,970,231	7,898,297	-	2,096,744	28,965,272
San Francisco	923,099	2,175,010	(17,625)	31,445	3,111,929	1,403,538	19,050	169,220	4,703,737
Santa Barbara	3,880,758	4,740,907	380,000	1,778,838	10,780,503	4,764,158	80,000	1,313,532	16,938,193
Santa Cruz	2,207,382	3,358,707	185,331	1,918,218	7,669,638	3,572,917	-	615,684	11,858,239
Campus subtotal	\$ 39,865,236	\$ 59,652,201	\$ 5,880,143	\$ 22,012,558	\$ 127,410,138	\$ 61,945,271	\$ 1,217,132	\$ 16,565,394	\$ 207,137,936
Northern Regional Library Facility ¹	\$ -	\$ 789,241	\$ -	\$ -	\$ 789,241			\$ 15,330	\$ 804,571
Southern Regional Library Facility ²	\$ -	\$ 1,117,764	\$ 68,649	\$ 329,032	\$ 1,515,445			\$ 18,150	1,533,595
Division of Library Automation	-	2,477,636	17,676	-	2,495,312	-	-	2,856,523	5,351,835
California Digital Library	-	2,961,365	57,315	-	3,018,680	-	-	5,186,196	9,365,726
Systemwide Programs and Provisions for Allocation	15,744,199	19,835,055	4,606,526	9,413,579	49,599,359	2,763,878	-	177,018	52,540,255
Systemwide Subtotal	\$ 15,744,199	\$ 25,274,056	\$ 4,681,517	\$ 9,413,579	\$ 55,113,351	\$ 2,763,878	\$ -	\$ 8,219,737	\$ 67,257,816
TOTAL	\$ 55,609,435	\$ 84,926,257	\$ 10,561,660	\$ 31,426,137	\$ 182,523,489	\$ 64,709,149	\$ 1,217,132	\$ 24,785,131	\$ 276,733,918

¹ Systemwide program managed by Berkeley campus

² Systemwide program managed by Los Angeles campus

University of California Library Statistics
Table 10
2009-10 Actual Expenditures of Budgeted Funds

Location	Salaries and Wages					Library Materials	Binding	Supplies, Expenses & Equipment	Total
	Academic	Staff	General Assistance	Employee Benefits	Subtotal				
Berkeley	\$ 7,954,700	\$ 13,293,588	\$ 2,212,547	\$ 6,296,178	\$ 29,757,013	\$ 15,297,032	\$ 712,545	\$ 4,091,394	\$ 49,857,984
Davis	4,111,479	4,419,532	558,097	2,784,375	11,873,483	7,981,621	111,891	416,619	20,383,614
Irvine	3,362,957	5,478,480	561,357	2,778,411	12,181,206	7,797,588	35,578	2,748,124	22,762,495
Los Angeles	6,086,098	10,281,980	2,281,645	5,019,692	23,669,415	10,924,115	373,925	3,986,312	38,953,767
Merced	294,671	698,659	176,139	296,315	1,465,784	1,174,706	-	329,874	2,970,364
Riverside	2,641,706	3,254,714	210,086	1,909,280	8,015,786	4,229,795	39,776	942,970	13,228,327
San Diego	3,833,074	9,757,394	1,088,681	5,514,194	20,193,344	6,472,639	-	2,040,542	28,706,524
San Francisco	890,639	2,304,828	65,948	781,632	4,043,048	1,629,721	18,693	282,205	5,973,666
Santa Barbara	2,926,341	3,958,666	612,076	2,171,679	9,668,762	4,774,258	92,758	2,140,409	16,676,187
Santa Cruz	1,551,276	2,942,757	459,516	1,490,724	6,444,274	3,252,606	74,434	1,426,899	11,198,213
Campus subtotal	\$ 33,652,941	\$ 56,390,599	\$ 8,226,093	\$ 29,042,481	\$ 127,312,114	\$ 63,534,081	\$ 1,459,599	\$ 18,405,347	\$ 210,711,141
Northern Regional Library Facility ¹	-	837,146	71,362	271,313	1,179,821	-	-	19,304	\$ 1,199,125
Southern Regional Library Facility ²	-	990,712	112,710	378,928	1,482,350	-	-	247,617	1,729,966
Division of Library Automation	-	2,081,408	86,114	507,836	2,675,358	-	-	2,437,304	5,112,661
California Digital Library	-	2,511,432	40,451	656,340	3,208,223	-	-	7,932,951	11,141,174
Systemwide Programs and Provisions for Allocation	5,588,552	9,629,461	1,419,370	4,918,617	21,556,000	2,391,658	-	177,018	24,124,676
Systemwide Subtotal	\$ 5,588,552	\$ 14,222,301	\$ 1,545,936	\$ 6,082,792	\$ 27,439,581	\$ 2,391,658	\$ -	\$ 10,547,272	\$ 40,378,512
Total	\$ 39,241,493	\$ 70,612,900	\$ 9,772,029	\$ 35,125,273	\$ 154,751,695	\$ 65,925,739	\$ 1,459,599	\$ 28,952,620	\$ 254,018,744

¹ Systemwide program managed by Berkeley campus

² Systemwide program managed by Los Angeles campus.